

**CITY OF OILTON**

**2015-2016**

**BUDGET**

**PRESENTED TO THE CITY COUNCIL**

**MAY 19, 2015**

**PUBLIC HEARING**

**JUNE 9, 2015**

**City of Oilton**  
**Budget Message**  
**For the Fiscal Year Ending June 30, 2016**

On the following pages is the budget document for the City of Oilton, Oklahoma for the fiscal year 2015-2016 as required by Oklahoma Statutes (O.S. Title 11, Secs 17-201 through 17-216).

*This budget includes significant components that reflect the City's continuing efforts to provide quality services.*

This document is prepared in a format designed so that members of the City Council, staff and the general public can readily see the expected activities within each fund. The document begins with a summary outlining all the funds, which is followed by a General Fund Summary and then the General Fund detail, an OPWA Summary and the OPWA detail.

This document adequately provides the programs, services, and capital expenditures determined to be necessary and beneficial by the City Council of the City of Oilton, and provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year if not used.

Sincerely,

A handwritten signature in black ink, appearing to read "Patrick Kennedy", written over a horizontal line.

Patrick Kennedy

Mayor

City of Oilton

**CITY OF OILTON  
ALL FUND SUMMARY  
FY 2016 BUDGET**

<u>FUND</u>	<u>2014-15 BUDGET</u>	<u>2014-15 ACTUAL</u>	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SVC &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>FUND TRANSFERS</u>	<u>2015-16 TOTAL</u>
GENERAL	677,100.00	422,217.61	174,900.00	47,950.00	152,896.00	158,400.00	-	106,000.00	640,146.00
COURT	45,500.00	11,359.03	-	-	12,500.00	-	-	38,000.00	50,500.00
CEMETERY CARE	1,300.00	-	-	-	-	50,000.00	-	-	50,000.00
OPWA	2,204,650.00	1,905,488.15	227,550.00	64,300.00	377,900.00	65,000.00	190,000.00	-	924,750.00
OIA	6,500.00	2,063.62	-	1,000.00	3,000.00	-	-	2,500.00	6,500.00
REPORT TOTAL	<u>2,935,050.00</u>	<u>2,341,128.41</u>	<u>402,450.00</u>	<u>113,250.00</u>	<u>546,296.00</u>	<u>273,400.00</u>	<u>190,000.00</u>	<u>146,500.00</u>	<u>1,671,896.00</u>

**CITY OF OILTON  
FY 2015-2016 BUDGET**

	Budget FY 6/30/15	As of 4/30/15 Actual FY 6/30/15	Budget FY 6/30/16
<b>GENERAL FUND BUDGET</b>			
<b>SURPLUS BEGINNING OF YEAR</b>	<b>260,000.00</b>	<b>388,834.24</b>	<b>400,000.00</b>
<b>REVENUES</b>			
SALES TAX	480,000.00	440,733.59	500,000.00
INTEREST EARNED	2,500.00	761.77	900.00
OTHER INCOME	5,000.00	4,546.89	5,000.00
LICENSES & PERMITS	500.00	251.00	300.00
SCHOOL CROSSWALK	1,500.00	1,197.00	1,300.00
USE TAX	6,000.00	8,653.11	9,500.00
ALCOHOL BEVERAGE TAX	5,500.00	4,720.95	5,000.00
FRANCHISE TAX	25,000.00	23,550.07	25,000.00
CIGARETTE TAX	4,500.00	5,655.17	6,500.00
GAS EXCISE TAX	2,000.00	1,928.19	2,500.00
MOTOR VEHICLE TAX	7,500.00	6,413.03	7,500.00
COMMUNITY CENTER RENTAL	350.00	550.00	650.00
FIRE RUNS	-	-	-
FIRE PERMITS	-	-	-
FIRE SUBSCRIPTIONS	2,000.00	1,739.00	2,000.00
WORK COMP REFUND	6,000.00	-	-
PARK RENTAL	500.00	100.00	300.00
FIRE SALE OF SURPLUS EQUIP	-	50.00	-
CEMETERY LOT SALES 90%	3,500.00	1,750.00	2,500.00
CEMETERY GRAVE OPENINGS	3,500.00	3,675.00	3,800.00
CEMETERY DONATIONS	-	150.00	-
GRANTS	4,500.00	4,484.35	4,500.00
POLICE TRAINING REVENUE	-	2,162.00	2,000.00
<b>TOTAL REVENUES</b>	<b>560,350.00</b>	<b>513,071.12</b>	<b>579,250.00</b>
<b>TRANSFERS IN</b>	<b>117,000.00</b>	<b>-</b>	<b>38,000.00</b>
<b>TOTAL SURPLUS, REVENUES AND TRANSFERS</b>	<b>937,350.00</b>	<b>901,905.36</b>	<b>1,017,250.00</b>
 <b>EXPENDITURES BY DEPARTMENT</b>			
<b>GENERAL GOVERNMENT</b>			
PERSONAL SERVICES	16,592.44	18,651.84	20,900.00
MATERIALS AND SUPPLIES	5,000.00	2,220.28	3,500.00
OTHER SERVICES AND CHARGES	42,900.00	46,324.02	56,150.00
CAPITAL OUTLAY	-	-	-
FUND TRANSFERS (OUT)	120,000.00	88,146.72	106,000.00
<b>DEPARTMENT TOTAL</b>	<b>184,492.44</b>	<b>155,342.86</b>	<b>186,550.00</b>
<b>POLICE</b>			
PERSONAL SERVICES	165,035.61	138,578.70	147,500.00
MATERIALS AND SUPPLIES	13,100.00	12,324.23	14,700.00
OTHER SERVICES AND CHARGES	31,800.00	23,278.26	35,196.00
CAPITAL OUTLAY	32,000.00	31,185.02	17,900.00
<b>DEPARTMENT TOTAL</b>	<b>241,935.61</b>	<b>205,366.21</b>	<b>215,296.00</b>

**FIRE**

MATERIALS AND SUPPLIES	2,800.00	2,010.83	5,500.00
OTHER SERVICES AND CHARGES	29,173.29	23,594.03	32,200.00
CAPITAL OUTLAY	39,000.00	23,497.97	34,500.00
DEPARTMENT TOTAL	<b>70,973.29</b>	<b>49,102.83</b>	<b>72,200.00</b>

**ANIMAL CONTROL**

PERSONAL SERVICES	6,448.67	5,440.10	6,500.00
MATERIALS AND SUPPLIES	1,000.00	349.43	500.00
OTHER SERVICES AND CHARGES	1,000.00	152.13	300.00
DEPARTMENT TOTAL	<b>8,448.67</b>	<b>5,941.66</b>	<b>7,300.00</b>

**PARK**

MATERIALS AND SUPPLIES	200.00	310.05	500.00
OTHER SERVICES AND CHARGES	100.00	51.06	100.00
CAPITAL OUTLAY	-	-	-
DEPARTMENT TOTAL	<b>300.00</b>	<b>361.11</b>	<b>600.00</b>

**STREETS AND ALLEY**

MATERIALS AND SUPPLIES	22,500.00	7,191.01	22,500.00
OTHER SERVICES AND CHARGES	21,250.00	18,121.69	21,750.00
CAPITAL OUTLAY	120,000.00	92,425.00	106,000.00
DEPARTMENT TOTAL	<b>163,750.00</b>	<b>117,737.70</b>	<b>150,250.00</b>

**CEMETERY**

MATERIALS AND SUPPLIES	750.00	455.78	750.00
OTHER SERVICES AND CHARGES	6,450.00	5,647.16	7,200.00
DEPARTMENT TOTAL	<b>7,200.00</b>	<b>6,102.94</b>	<b>7,950.00</b>

**TOTAL GENERAL FUND EXPENDITURES**

<b>677,100.00</b>	<b>539,955.31</b>	<b>640,146.00</b>
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**SURPLUS END OF YEAR**

<b>260,250.00</b>	<b>361,950.05</b>	<b>377,104.00</b>
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**COURT FUND****REVENUES**

COURT FINES	45,000.00	46,221.72	50,000.00
INMATE PAYMENTS	500.00	639.00	500.00
TOTAL REVENUES	<b>45,500.00</b>	<b>46,860.72</b>	<b>50,500.00</b>

**EXPENSES**

MATERIALS AND SUPPLIES	200.00	-	-
OTHER SERVICES AND CHARGES	12,300.00	11,359.03	12,500.00
TRANSFERS OUT	33,000.00	-	38,000.00
TOTAL COURT FUND EXPENDITURES	<b>45,500.00</b>	<b>11,359.03</b>	<b>50,500.00</b>

**CEMETERY CARE FUND****Surplus Beginning of Year**

<b>50,000.00</b>
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**REVENUES**

INTEREST EARNED	200.00	86.08	100.00
OPENINGS	550.00	525.00	600.00
LOT SALES	550.00	250.00	400.00
TOTAL REVENUES	<b>1,300.00</b>	<b>861.08</b>	<b>51,100.00</b>

**EXPENSES**

OTHER SERVICES & CHARGES	-	-	-
CAPITAL OUTLAY	1,300.00	-	50,000.00
TOTAL CEMETERY CARE FUND EXPENDITURES	<b>1,300.00</b>	<b>-</b>	<b>50,000.00</b>

## CAPITAL OUTLAY ITEMS

### City of Oilton

#### Police:

1. Taser(Includes Holster-----	\$ 1,200.00
2. Repeater-----	2,500.00
3. K-9 (Purchase and Annual Expense-----	10,000.00
4. Digiticket (Purchase and Annual Expense-----	4,200.00
Total	\$17,900.00

#### Fire:

1. Additional Building Add-on Expenses-----	\$ 10,000.00
2. AFG Grant Match-----	12,000.00
3. CBDG-DR Grant Additional Expenses-----	5,000.00
4. Personal Protective Equipment-----	7,500.00
Total	\$34,500.00

#### Street & Alley:

1. Streets-----	\$106,000.00
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#### Cemetery Care Fund:

1. New Roads and Fences for Cemetery-----	\$50,000.00
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Total	\$208,400.00
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OILTON PUBLIC WORKS  
OPWA FUND  
FY2016 BUDGET

<u>DEPARTMENT</u>	<u>2014-15 BUDGET</u>	<u>2014-15 ACTUAL</u>	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SVC &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>FUND TRANSFERS</u>	<u>2015-16 TOTAL</u>
ADMINISTRATION	1,671,099.18	1,497,924.37	71,300.00	6,800.00	19,250.00	30,000.00	190,000.00	-	317,350.00
WATER	170,482.68	126,605.16	67,750.00	50,000.00	94,300.00	35,000.00	-	-	247,050.00
GAS	210,351.55	156,344.86	51,000.00	4,500.00	130,800.00	-	-	-	186,300.00
SEWER	52,716.60	37,471.76	37,500.00	3,000.00	33,550.00	-	-	-	74,050.00
TRASH	100,000.00	87,142.00	-	-	100,000.00	-	-	-	100,000.00
REPORT TOTAL	<u>2,204,650.00</u>	<u>1,905,488.15</u>	<u>227,550.00</u>	<u>64,300.00</u>	<u>377,900.00</u>	<u>65,000.00</u>	<u>190,000.00</u>	<u>-</u>	<u>924,750.00</u>

**OILTON PUBLIC WORKS AUTHORITY  
FY 2015-2016 BUDGET**

		As of 4/30/15	
	Budget FY 6/30/15	Actual FY 6/30/15	Budget FY 6/30/16
<b>OPWA FUND BUDGET</b>	480,000.00	553,672.73	520,000.00
<b>SURPLUS BEGINNING OF YEAR</b>			
<b>REVENUES</b>			
LOAN PROCEEDS - OWRB	1,000,000.00	792,915.07	30,000.00
BULK WATER	32,000.00	23,773.50	32,000.00
WATER	140,000.00	127,152.74	152,000.00
SEWER	75,000.00	71,496.69	85,000.00
GAS	250,000.00	208,511.94	226,000.00
TRASH	100,000.00	91,387.19	109,000.00
PENALTIES/LATE FEES	17,000.00	14,790.05	17,500.00
TAPS SOLD	1,000.00	800.00	1,000.00
INTEREST INCOME	500.00	1,367.01	1,500.00
MISC INCOME	500.00	846.96	500.00
TRANSFER FEE	50.00	105.00	100.00
INITIATION FEE	1,200.00	1,320.00	1,500.00
RECONNECT FEE	5,000.00	2,390.24	2,600.00
WATER TANK FEE	20,000.00	19,315.20	55,500.00
<b>TOTAL REVENUES</b>	<b>1,642,250.00</b>	<b>1,356,171.59</b>	<b>714,200.00</b>
<b>TOTAL SURPLUS, REVENUES AND TRANSFERS</b>	<b>2,122,250.00</b>	<b>1,909,844.32</b>	<b>1,234,200.00</b>
<b>EXPENDITURES BY DEPARTMENT</b>			
<b>GENERAL GOVERNMENT</b>			
PERSONAL SERVICES	79,457.22	61,367.45	71,300.00
MATERIALS AND SUPPLIES	4,000.00	2,593.13	6,800.00
OTHER SERVICES AND CHARGES	23,641.96	16,897.04	19,250.00
CAPITAL OUTLAY	1,512,000.00	1,299,166.88	30,000.00
DEBT SERVICE	-	117,899.87	190,000.00
<b>DEPARTMENT TOTAL</b>	<b>1,619,099.18</b>	<b>1,497,924.37</b>	<b>317,350.00</b>
<b>WATER</b>			
PERSONAL SERVICES	69,432.68	37,287.12	67,750.00
MATERIALS AND SUPPLIES	23,000.00	17,580.75	50,000.00
OTHER SERVICES AND CHARGES	58,050.00	68,476.36	94,300.00
CAPITAL OUTLAY	20,000.00	3,260.93	35,000.00
<b>DEPARTMENT TOTAL</b>	<b>170,482.68</b>	<b>126,605.16</b>	<b>247,050.00</b>
<b>GAS</b>			
PERSONAL SERVICES	48,501.55	42,617.67	51,000.00
MATERIALS AND SUPPLIES	4,500.00	2,885.25	4,500.00
OTHER SERVICES AND CHARGES	157,350.00	110,841.94	130,800.00
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>210,351.55</b>	<b>156,344.86</b>	<b>186,300.00</b>
<b>SEWER</b>			
PERSONAL SERVICES	38,166.60	27,351.15	37,500.00
MATERIALS AND SUPPLIES	2,000.00	2,037.40	3,000.00
OTHER SERVICES AND CHARGES	12,550.00	8,083.21	33,550.00
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>52,716.60</b>	<b>37,471.76</b>	<b>74,050.00</b>
<b>TRASH</b>			
OTHER SERVICES AND CHARGES	100,000.00	87,142.00	100,000.00
<b>DEPARTMENT TOTAL</b>	<b>100,000.00</b>	<b>87,142.00</b>	<b>100,000.00</b>
<b>TOTAL OPWA FUND EXPENDITURES</b>	<b>2,152,650.00</b>	<b>1,905,488.15</b>	<b>924,750.00</b>
<b>SURPLUS END OF YEAR</b>	<b>(30,400.00)</b>	<b>4,356.17</b>	<b>309,450.00</b>

CAPITAL OUTLAY ITEMS  
OILTON PUBLIC WORKS AUTHORITY  
FY 2015-26

Department:

Administration

1. Reserve-----\$30,000.00

Water

Tank Maintenance-----\$35,000.00

Total \$65,000.00

**OILTON INDUSTRIAL AUTHORITY  
FY2016 BUDGET**

**REVENUES**

SURPLUS BEGINNING OF YEAR 95,000.00

**REVENUES**

INTEREST INCOME 300.00

RENTALS 6,200.00

**TOTAL REVENUES 6,500.00**

**TOTAL SURPLUS AND REVENUES 101,500.00**

<b><u>EXPENSES</u></b>	<b><u>MATERIALS &amp; SUPPLIES</u></b>	<b><u>OTHER SVC &amp; CHARGES</u></b>	<b><u>FUND TRANSFERS</u></b>	<b><u>2015-16 TOTAL</u></b>
<b>INDUSTRIAL &amp; REDEVELOPMENT</b>	1,000.00	3,000.00	2,500.00	6,500.00
<b>RESERVES</b>				95,000.00
<b>TOTAL EXPENSES</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>2,500.00</b>	<b>101,500.00</b>

**CITY OF JILTON  
GENERAL FUND  
FY 2016 BUDGET SUMMARY**

<u>DEPARTMENT</u>	<u>2014-15 BUDGET</u>	<u>2014-15 ACTUAL</u>	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SVC &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>FUND TRANSFERS</u>	<u>2015-16 TOTAL</u>
ADMINISTRATION	184,492.44	155,342.86	20,900.00	3,500.00	56,150.00	-	106,000.00	186,550.00
POLICE	241,935.61	205,366.21	147,500.00	14,700.00	35,196.00	17,900.00		215,296.00
FIRE	70,973.29	49,102.83	-	5,500.00	32,200.00	34,500.00		72,200.00
ANIMAL CONTROL	8,448.67	5,941.66	6,500.00	500.00	300.00	-		7,300.00
PARK	300.00	361.11	-	500.00	100.00	-		600.00
STREETS	163,750.00	-	-	22,500.00	21,750.00	106,000.00		150,250.00
CEMETERY	7,200.00	6,102.94	-	750.00	7,200.00	-		7,950.00
REPORT TOTAL	<u>677,100.00</u>	<u>422,217.61</u>	<u>174,900.00</u>	<u>47,950.00</u>	<u>152,896.00</u>	<u>158,400.00</u>	<u>106,000.00</u>	<u>640,146.00</u>

PROOF OF PUBLICATION

STATE OF OKLAHOMA  
COUNTY OF CREEK                      SS.

Affidavit of Publication

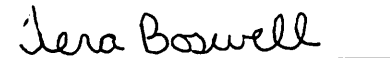
Barbara L. Vice, being duly sworn says:  
That she is the authorized representative  
of the Drumright Gusher, a Newspaper  
printed in the English Language, published  
in the City of Drumright, in Creek County,  
Oklahoma, having a paid general subscrip-  
tion therein, with entrance into the United  
States mails as second class matter and  
published in the County where delivered  
to the United States mail, and which  
newspaper has been continuously and  
uninterruptedly published in said County  
during the period of more than one hundred  
four (104) consecutive weeks prior to the  
first publication of the attached notice; that  
said notice was published in the aforesaid  
newspaper for one (1) issue as follows:

first insertion ..... 06/25/2015

That said notice was printed in the regular  
and entire edition of said newspaper, during  
the period and time of publication, and in the  
newspaper proper and not in any supple-  
ment thereof; and that said newspaper  
comes within all of the prescriptions and  
requirements of House Bill 327 passed by  
the Eighteenth Legislature, effective May  
31, 1941, and of Section 1 of Senate Bill  
No. 47 passed by the Nineteenth Legisla-  
ture, effective April 13, 1942 and thereafter.

  
Barbara L. Vice/Publisher

Subscribed and sworn to before me  
this 28th day of June, 2015.

  
Notary Public

My commission expires: 03/23/2016  
Commission No: 12002972

Publisher's fee \$ 114.60



PUBLIC NOTICE

Published in the Drumright Gusher one (1) time,  
June 25, 2015

RESOLUTION #2015-06-09  
CITY OF OILTON, OKLAHOMA

A RESOLUTION APPROVING THE CITY OF OILTON, OKLA-  
HOMA BUDGET FOR THE FISCAL YEAR 2015-2016 AND  
ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Oilton has adopted the provisions of  
the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sec-  
tions 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget  
for the fiscal year ending June 30, 2016 (FY 2015-2016) consis-  
tent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief  
executive office of the City, or designee, as authorized by the  
governing body, to transfer any unexpended and unencum-  
bered appropriation from one department to another within the  
same fund; and

WHEREAS, The budget has been presented to the Oilton City  
Council at least 30 days prior to the start of the fiscal year in  
compliance with Section 17-205; and

WHEREAS, The Oilton City Council has conducted a Public  
Hearing at least 15 days prior to the start of the fiscal year, and  
published notice of the Public Hearing in compliance with Sec-  
tion 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUN-  
CIL OF THE CITY OF OILTON, OKLAHOMA:

SECTION 1. The City Council of the City of Oilton does hereby  
adopt the FY 2015-2016 Budget on the 9th day of June 2015,  
with total resources available in the amount of \$1,118,850.00  
and total fund/departmental appropriations in the amount of  
\$784,646.00. Legal appropriations (spending/encumbering lim-  
its) are hereby established as follows:

Fund:	Appropriation
Department	Amount
General Fund:	
Administration	\$186,550.00
Police	215,296.00
Fire	72,200.00
Animal Control	7,300.00
Park	600.00
Streets	150,250.00
Cemetery	7,950.00
Fund Total	\$640,146.00
Cemetery Care Fund:	
Cemetery	\$50,000.00
Fund Total	\$50,000.00
Court Fund:	
Court	\$50,500.00
Fund Total	\$50,500.00
TOTAL	\$784,646.00

Section 2. The City Council does hereby authorize the Mayor  
to transfer any unexpended and unencumbered appropriations,  
at any time throughout FY 2015-2016, from one line item to  
another, one object category to another within a department,  
or one department to another within a fund, without further ap-  
proval by the City Council.

Section 3. All supplemental appropriations or decrease in the  
total appropriation of a fund shall be adopted at a meeting of  
the City Council and filed with the State Auditor and Inspector.

PASSED, APPROVED AND ADOPTED THIS 9TH DAY OF  
JUNE, 2015.

Pat Kennedy  
MAYOR, CITY OF OILTON, OKLAHOMA

(SEAL)  
ATTEST:  
Kimberly Baumgarten  
CITY CLERK, CITY OF OILTON, OKLAHOMA

APPROVED:  
ANDREW NESTOR  
CITY ATTORNEY, CITY OF OILTON, OKLAHOMA

PROOF OF PUBLICATION

STATE OF OKLAHOMA  
COUNTY OF CREEK                      SS.

Affidavit of Publication

Barbara L. Vice, being duly sworn says:  
That she is the authorized representative  
of the Drumright Gusher, a Newspaper  
printed in the English Language, published  
in the City of Drumright, in Creek County,  
Oklahoma, having a paid general subscrip-  
tion therein, with entrance into the United  
States mails as second class matter and  
published in the County where delivered  
to the United States mail, and which  
newspaper has been continuously and  
uninterruptedly published in said County  
during the period of more than one hundred  
four (104) consecutive weeks prior to the  
first publication of the attached notice; that  
said notice was published in the aforesaid  
newspaper for one (1) issue as follows:

first insertion ..... 06/25/2015

That said notice was printed in the regular  
and entire edition of said newspaper, during  
the period and time of publication, and in the  
newspaper proper and not in any supple-  
ment thereof; and that said newspaper  
comes within all of the prescriptions and  
requirements of House Bill 327 passed by  
the Eighteenth Legislature, effective May  
31, 1941, and of Section 1 of Senate Bill  
No. 47 passed by the Nineteenth Legisla-  
ture, effective April 13, 1942 and thereafter.

  
Barbara L. Vice/Publisher

Subscribed and sworn to before me  
this 28th day of June, 2015.

  
Notary Public

My commission expires: 03/23/2016  
Commission No: 12002972

Publisher's fee \$ 94.35



PUBLIC NOTICE

Published in the Drumright Gusher one (1) time,  
June 25, 2015

RESOLUTION #2015-06-09  
OILTON INDUSTRIAL & REDEVELOPMENT AUTHORITY  
A RESOLUTION ADOPTING THE OPERATING BUDGET  
FOR THE FISCAL YEAR FOR THE OILTON INDUSTRIAL &  
REDEVELOPMENT AUTHORITY, OILTON, OKLAHOMA

WHEREAS, the Board of Trustees of the Oilton Industrial &  
Development Authority, Oilton, Oklahoma, has completed the  
budget process required in OK ST T. 60 §§ 176 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the es-  
timated revenues, necessary appropriations for the various  
accounts of the Oilton Industrial & Redevelopment Authority,  
Oilton, Oklahoma within various funds for the 2015-2016 fiscal  
year; and

NOW, THEREFORE, BE IT RESOLVED BY THE  
BOARD OF TRUSTEES OF THE OILTON  
INDUSTRIAL & REDEVELOPMENT AUTHORITY,  
OILTON, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2015-2016 fiscal year operating budget  
for the Oilton Industrial & Redevelopment Authority, Oilton,  
Oklahoma, be adopted in those amounts as reflected in the  
proposed 2015-2016 budget and is approved hereby in the  
amounts reflected in this resolution's attachment which lists ex-  
penditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget  
be transmitted to the Clerk of this municipality,

Section 3. That those expenditures by department and classifi-  
cation as defined by state law are approved and adopted.

PASSED, APPROVED AND ADOPTED this 9th day of JUNE  
2015

Pat Kennedy  
Chairperson  
Oilton Industrial & Redevelopment Authority  
Oilton, Oklahoma

(SEAL)  
ATTEST: Kimberly Baumgarten, Secretary

APPROVED: Andrew Nestor, City Attorney

OILTON INDUSTRIAL AUTHORITY FY2016 BUDGET				
<b>REVENUES</b>				
SURPLUS BEGINNING OF YEAR	95,000.00			
<b>REVENUES</b>				
INTEREST INCOME	300.00			
RENTALS	6,200.00			
TOTAL REVENUES	6,500.00			
<b>TOTAL SURPLUS AND REVENUES</b>				
101,500.00				
<b>EXPENSES</b>				
	<b>MATERIALS &amp; SUPPLIES</b>	<b>OTHER SVC &amp; CHARGES</b>	<b>FUND TRANSFERS</b>	<b>2015-16 TOTAL</b>
INDUSTRIAL & REDEVELOPMENT	1,000.00	3,000.00	2,500.00	6,500.00
RESERVES				95,000.00
TOTAL EXPENSES	1,000.00	3,000.00	2,500.00	101,500.00

DRUMRIGHT GUSHER  
Vol. 26, #30

PROOF OF PUBLICATION

STATE OF OKLAHOMA  
COUNTY OF CREEK                      SS.

Affidavit of Publication

Barbara L. Vice, being duly sworn says:  
That she is the authorized representative  
of the Drumright Gusher, a Newspaper  
printed in the English Language, published  
in the City of Drumright, in Creek County,  
Oklahoma, having a paid general subscrip-  
tion therein, with entrance into the United  
States mails as second class matter and  
published in the County where delivered  
to the United States mail, and which  
newspaper has been continuously and  
uninterruptedly published in said County  
during the period of more than one hundred  
four (104) consecutive weeks prior to the  
first publication of the attached notice; that  
said notice was published in the aforesaid  
newspaper for one (1) issue as follows:

first insertion ..... 06/25/2015

That said notice was printed in the regular  
and entire edition of said newspaper, during  
the period and time of publication, and in the  
newspaper proper and not in any supple-  
ment thereof; and that said newspaper  
comes within all of the prescriptions and  
requirements of House Bill 327 passed by  
the Eighteenth Legislature, effective May  
31, 1941, and of Section 1 of Senate Bill  
No. 47 passed by the Nineteenth Legisla-  
ture, effective April 13, 1942 and thereafter.

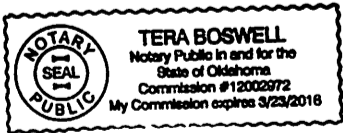
Barbara L. Vice  
Barbara L. Vice/Publisher

Subscribed and sworn to before me  
this 18th day of June, 2015.

Tera Boswell  
Notary Public

My commission expires: 03/23/2016  
Commission No: 12002972

Publisher's fee \$ 128.40



**PUBLIC NOTICE**

Published in the Drumright Gusher one (1) time,  
June 25, 2015

**RESOLUTION #2015-06-09  
OILTON PUBLIC WORKS AUTHORITY**

A RESOLUTION ADOPTING THE OPERATING BUDGET  
FOR THE FISCAL YEAR FOR THE OILTON PUBLIC WORKS  
AUTHORITY, OILTON, OKLAHOMA

WHEREAS, the Board of Trustees of the Oilton Public Works  
Authority, Oilton, Oklahoma, has completed the budget process  
required in OK ST T. 60 §§ 176 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the esti-  
mated revenues, necessary appropriations for the various ac-  
counts of the Oilton Public Works Authority, Oilton, Oklahoma  
within various funds for the 2015-2016 fiscal year; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
TRUSTEES OF THE OILTON PUBLIC WORKS AUTHORITY,  
OILTON, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2015-2016 fiscal year operating budget for  
the Oilton Public Works Authority, Oilton, Oklahoma, be adopt-

ed in those amounts as reflected in this resolution's attachment  
which lists expenditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget  
be transmitted to the Clerk of this municipality,

Section 3. That those expenditures by department and classifi-  
cation as defined by state law are approved and adopted.

PASSED, APPROVED AND ADOPTED this 9TH day of June  
2015.

Pat Kennedy  
Chairperson  
Oilton Industrial & Redevelopment Authority  
Oilton, Oklahoma

(SEAL)  
ATTEST: Kimberly Baumgarten, Secretary

APPROVED: Andrew Nestor, City Attorney

<u>DEPARTMENT</u>	<u>2014-15 BUDGET</u>	<u>2014-15 ACTUAL</u>	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SVC &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>FUND TRANSFERS</u>	<u>2015-16 TOTAL</u>
ADMINISTRATION	1,671,099.18	1,497,924.37	71,300.00	6,800.00	19,250.00	30,000.00	190,000.00	.	317,350.00
WATER	170,482.68	126,605.16	67,750.00	50,000.00	94,300.00	35,000.00	.	.	247,050.00
GAS	210,351.55	156,344.86	51,000.00	4,500.00	130,800.00	.	.	.	186,300.00
SEWER	52,716.60	37,471.76	37,500.00	3,000.00	33,550.00	.	.	.	74,050.00
TRASH	100,000.00	87,142.00	.	.	100,000.00	.	.	.	100,000.00
REPORT TOTAL	<u>2,204,650.00</u>	<u>1,905,488.15</u>	<u>227,550.00</u>	<u>64,300.00</u>	<u>377,900.00</u>	<u>65,000.00</u>	<u>190,000.00</u>	<u>.</u>	<u>924,750.00</u>

**RESOLUTION # 2015-06-09**

**CITY OF OILTON, OKLAHOMA**

**A RESOLUTION APPROVING THE CITY OF OILTON, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2015-2016 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, The City of Oilton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2016 (FY 2015-2016) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been presented to the Oilton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The Oilton City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OILTON, OKLAHOMA:**

**SECTION 1.** The City Council of the City of Oilton does hereby adopt the FY 2015-2016 Budget on the 9th day of June 2015, with total resources available in the amount of \$1,118,850.00 and total fund/departamental appropriations in the amount of \$784,646.00. Legal appropriations (spending/encumbering limits) are hereby established as follows:

<b>Fund:</b>	<b>Appropriation Amount</b>
<b>Department</b>	
<b>General Fund:</b>	
Administration	\$186,550.00
Police	215,296.00
Fire	72,200.00
Animal Control	7,300.00
Park	600.00
Streets	150,250.00
Cemetery	7,950.00
Fund Total	\$640,146.00
<b>Cemetery Care Fund:</b>	
Cemetery	\$50,000.00
Fund Total	\$50,000.00
<b>Court Fund:</b>	
Court	\$50,500.00
Fund Total	\$50,500.00
TOTAL	\$784,646.00

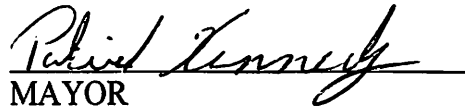


*Creek*

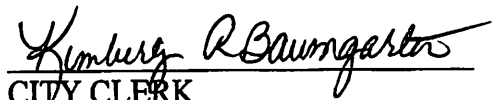
**SECTION 2.** The City Council does hereby authorize the Mayor to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2015-2016, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

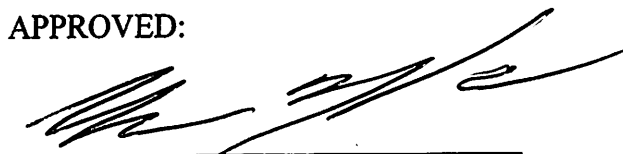
PASSED, APPROVED AND ADOPTED THIS 9<sup>TH</sup> DAY OF JUNE, 2015.

  
MAYOR  
CITY OF OILTON, OKLAHOMA

(S E A L)  
ATTEST:

  
CITY CLERK  
CITY OF OILTON, OKLAHOMA

APPROVED:

  
CITY ATTORNEY  
CITY OF OILTON, OKLAHOMA

**RESOLUTION # 2015-06-09**

**OILTON PUBLIC WORKS AUTHORITY**

**A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR FOR THE OILTON PUBLIC WORKS AUTHORITY, OILTON, OKLAHOMA**

**WHEREAS**, the Board of Trustees of the Oilton Public Works Authority, Oilton, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

**WHEREAS**, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Oilton Public Works Authority, Oilton, Oklahoma within various funds for the 2015-2016 fiscal year; and


**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE OILTON PUBLIC WORKS AUTHORITY, OILTON, OKLAHOMA, AS FOLLOWS:**

Section 1. That the 2015-2016 fiscal year operating budget for the Oilton Public Works Authority, Oilton, Oklahoma, be adopted in those amounts as reflected in the proposed 2015-2016 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

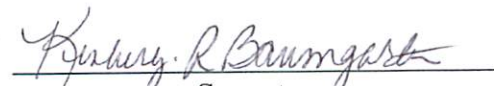
Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,

Section 3. That those expenditures by department and classification as defined by state law are approved and adopted.

**PASSED, APPROVED AND ADOPTED** this 9TH day of June 2015.

  
Chairperson  
Oilton Public Works Authority  
Oilton, Oklahoma

(SEAL)

ATTEST:   
Secretary

APPROVED:   
City Attorney

OILTON PUBLIC WORKS  
OPWA FUND  
FY2016 BUDGET

<u>DEPARTMENT</u>	<u>2014-15 BUDGET</u>	<u>2014-15 ACTUAL</u>	<u>PERSONAL SERVICES</u>	<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SVC &amp; CHARGES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>FUND TRANSFERS</u>	<u>2015-16 TOTAL</u>
ADMINISTRATION	1,671,099.18	1,497,924.37	71,300.00	6,800.00	19,250.00	30,000.00	190,000.00	-	317,350.00
WATER	170,482.68	126,605.16	67,750.00	50,000.00	94,300.00	35,000.00	-	-	247,050.00
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SEWER	52,716.60	37,471.76	37,500.00	3,000.00	33,550.00	-	-	-	74,050.00
TRASH	100,000.00	87,142.00	-	-	100,000.00	-	-	-	100,000.00
REPORT TOTAL	<u>2,204,650.00</u>	<u>1,905,488.15</u>	<u>227,550.00</u>	<u>64,300.00</u>	<u>377,900.00</u>	<u>65,000.00</u>	<u>190,000.00</u>	<u>-</u>	<u>924,750.00</u>

**RESOLUTION # 2015-06-09**  
**OILTON INDUSTRIAL & REDEVELOPMENT AUTHORITY**

**A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL  
YEAR FOR THE OILTON INDUSTRIAL & REDEVELOPMENT AUTHORITY,  
OILTON, OKLAHOMA**

**WHEREAS**, the Board of Trustees of the Oilton Industrial & Redevelopment Authority, Oilton, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

**WHEREAS**, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Oilton Industrial & Redevelopment Authority, Oilton, Oklahoma within various funds for the 2015-2016 fiscal year; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE OILTON INDUSTRIAL & REDEVELOPMENT AUTHORITY, OILTON, OKLAHOMA, AS FOLLOWS:**

Section 1. That the 2015-2016 fiscal year operating budget for the Oilton Industrial & Redevelopment Authority, Oilton, Oklahoma, be adopted in those amounts as reflected in the proposed 2015-2016 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,

Section 3. That those expenditures by department and classification as defined by state law are approved and adopted.

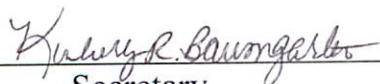
**PASSED, APPROVED AND ADOPTED** this 9TH  
day of JUNE 2015.



Chairperson  
Oilton Industrial & Redevelopment Authority  
Oilton, Oklahoma

(SEAL)

ATTEST:

  
Secretary

APPROVED:

  
City Attorney

**OILTON INDUSTRIAL AUTHORITY  
FY2016 BUDGET**

**REVENUES**

SURPLUS BEGINNING OF YEAR 95,000.00

**REVENUES**

INTEREST INCOME 300.00

RENTALS 6,200.00

**TOTAL REVENUES 6,500.00**

**TOTAL SURPLUS AND REVENUES 101,500.00**

**EXPENSES**

<u>MATERIALS &amp; SUPPLIES</u>	<u>OTHER SVC &amp; CHARGES</u>	<u>FUND TRANSFERS</u>	<u>2015-16 TOTAL</u>
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INDUSTRIAL & REDEVELOPMENT	1,000.00	3,000.00	2,500.00	6,500.00
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RESERVES				95,000.00
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<b>TOTAL EXPENSES</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>2,500.00</b>	<b>101,500.00</b>
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